

国民健康保険の現況について

年度平均被保険者数等の実績及び推計

資料

1

○医療、支援分

| (0～74歳) | | 23年度 | 24年度 | 25年度 | 26年度 | 27年度 | 28年度 (見込) | 29年度 (見込) | 30年度 (見込) |
|-------------|----|--------|--------|--------|--------|--------|--------------|--------------|--------------|
| 世帯数 | | 22,518 | 22,579 | 22,533 | 22,331 | 21,970 | 21,454 | 20,951 | 20,459 |
| 伸率 | | 0.31% | 0.27% | -0.20% | -0.90% | -1.62% | -2.35% | -2.34% | -2.35% |
| 被保険者数 | | 40,907 | 40,489 | 40,031 | 39,011 | 37,791 | 36,320 | 34,906 | 33,547 |
| 伸率 | | -0.48% | -1.02% | -1.13% | -2.55% | -3.13% | -3.89% | -3.89% | -3.89% |
| 内訳 被保険者数 | 一般 | 39,110 | 38,756 | 38,323 | 37,679 | 36,548 | 35,451 | 34,318 | 33,223 |
| | 退職 | 1,797 | 1,733 | 1,708 | 1,332 | 1,243 | 869 | 588 | 324 |

○介護分

| (40～64歳) | | 23年度 | 24年度 | 25年度 | 26年度 | 27年度 | 28年度 (見込) | 29年度 (見込) | 30年度 (見込) |
|-------------|----|--------|--------|--------|--------|--------|--------------|--------------|--------------|
| 被保険者数 | | 14,016 | 13,722 | 13,129 | 12,290 | 11,676 | 11,079 | 10,513 | 9,976 |
| 伸率 | | 0.60% | -2.10% | -4.32% | -6.39% | -5.00% | -5.10% | -5.11% | -5.11% |
| 内訳 被保険者数 | 一般 | 12,274 | 12,105 | 11,551 | 11,072 | 10,546 | 10,296 | 9,991 | 9,694 |
| | 退職 | 1,742 | 1,617 | 1,578 | 1,218 | 1,130 | 783 | 522 | 282 |

国保財政状況

資料

2

単位：千円

| 内 訳 | 年 度 | | | | | | | | 参 考 | | |
|--------------|------------|---------|------------|---------|------------|---------|------------|---------|------------|---------|---------|
| | 24 | 前年比 | 25 | 前年比 | 26 | 前年比 | 27 | 前年比 | 28(当初予算) | 前年比 | |
| 歳入総額 | 13,759,736 | 101.96% | 14,208,636 | 103.26% | 14,242,824 | 100.24% | 16,508,832 | 115.91% | 16,623,984 | 116.72% | |
| 国民健康保険税 | 3,445,778 | 98.23% | 3,453,831 | 100.23% | 3,394,669 | 98.29% | 3,329,619 | 98.08% | 3,250,690 | 95.76% | |
| 国庫支出金 | 2,791,476 | 92.47% | 2,718,050 | 97.37% | 2,759,646 | 101.53% | 2,763,648 | 100.15% | 2,733,240 | 99.04% | |
| 療養給付費等交付金 | 763,311 | 113.28% | 639,471 | 83.78% | 615,758 | 96.29% | 510,143 | 82.85% | 335,061 | 54.41% | |
| 前期高齢者交付金 | 3,447,492 | 113.59% | 3,955,773 | 114.74% | 3,806,355 | 96.22% | 3,939,699 | 103.50% | 4,141,963 | 108.82% | |
| 県支出金 | 736,467 | 126.41% | 715,933 | 97.21% | 730,976 | 102.10% | 857,053 | 117.25% | 905,584 | 123.89% | |
| 共同事業交付金 | 1,193,876 | 92.50% | 1,206,065 | 101.02% | 1,293,009 | 107.21% | 3,394,403 | 262.52% | 3,526,527 | 272.74% | |
| 一般会計繰入金 | 1,264,092 | 96.54% | 1,399,637 | 110.72% | 1,511,860 | 108.02% | 1,563,860 | 103.44% | 1,684,612 | 111.43% | |
| 保険基盤安定繰入金 | 404,143 | 100.25% | 392,803 | 97.19% | 458,874 | 116.82% | 599,691 | 130.69% | 579,191 | 126.22% | |
| 職員給与費等繰入金 | 95,809 | 104.37% | 97,638 | 101.91% | 147,469 | 151.04% | 153,322 | 103.97% | 115,294 | 78.18% | |
| 出産育児一時金繰入金 | 64,140 | 99.52% | 59,196 | 92.29% | 62,192 | 105.06% | 55,183 | 88.73% | 70,000 | 112.55% | |
| 財政安定化支援事業繰入金 | - | - | - | - | 48,325 | 皆増 | 35,664 | 73.80% | 38,178 | 79.00% | |
| その他一般会計繰入金 | 700,000 | 93.33% | 850,000 | 121.43% | 795,000 | 93.53% | 720,000 | 90.57% | 881,949 | 110.94% | |
| 繰越金 | 74,714 | 475.92% | 67,695 | 90.61% | 77,324 | 114.22% | 93,920 | 121.46% | 1 | 0.00% | |
| その他の収入 | 42,530 | 68.52% | 52,181 | 122.69% | 53,227 | 102.00% | 56,487 | 106.12% | 46,306 | 87.00% | |
| 歳出総額 | 13,692,041 | 102.02% | 14,131,312 | 103.21% | 14,148,904 | 100.12% | 16,394,649 | 115.87% | 16,623,984 | 117.49% | |
| 総務費 | 69,704 | 83.94% | 71,888 | 103.13% | 118,138 | 164.34% | 70,805 | 59.93% | 83,139 | 70.37% | |
| 保険給付費 | 9,221,407 | 100.21% | 9,522,016 | 103.26% | 9,467,733 | 99.43% | 9,629,451 | 101.71% | 9,655,701 | 101.99% | |
| 後期高齢者支援金等 | 1,998,413 | 107.74% | 2,086,394 | 104.40% | 2,095,921 | 100.46% | 2,089,054 | 99.67% | 2,195,309 | 104.74% | |
| 前期高齢者納付金等 | 2,095 | 38.15% | 2,124 | 101.38% | 1,644 | 77.40% | 1,437 | 87.41% | 2,845 | 173.05% | |
| 老人保健拠出金 | 85 | 85.00% | 75 | 88.24% | 70 | 93.33% | 70 | 100.00% | 82 | 117.14% | |
| 介護納付金 | 776,534 | 99.78% | 807,443 | 103.98% | 820,490 | 101.62% | 739,854 | 90.17% | 720,695 | 87.84% | |
| 共同事業拠出金 | 1,264,813 | 100.27% | 1,287,372 | 101.78% | 1,378,056 | 107.04% | 3,605,446 | 261.63% | 3,764,543 | 273.18% | |
| 保健事業費 | 129,793 | 102.56% | 116,494 | 89.75% | 124,071 | 106.50% | 129,333 | 104.24% | 143,447 | 115.62% | |
| その他の支出 | 229,197 | 209.00% | 237,506 | 103.63% | 142,781 | 60.12% | 129,199 | 90.49% | 58,223 | 40.78% | |
| 収支差引 | 67,695 | 90.61% | 77,324 | 114.22% | 93,920 | - | 114,183 | - | 0 | - | |
| 内 訳 | 次年度繰越金 | 67,695 | 90.61% | 77,324 | 114.22% | 93,920 | - | 114,183 | - | 0 | - |
| 繰入等 | その他一般会計繰入金 | 700,000 | 93.33% | 850,000 | 121.43% | 795,000 | 93.53% | 720,000 | 90.57% | 881,949 | 110.94% |
| | 前年度繰越金 | 74,714 | 475.92% | 67,695 | 90.61% | 77,324 | 114.22% | 93,920 | 121.46% | 1 | 0.00% |
| 実 質 収 支 | -707,019 | 102.32% | -840,371 | 118.86% | -778,404 | 92.63% | -699,737 | 89.89% | -881,950 | 113.30% | |

保険税収納状況等

| 項目 | | 24年度 | | 25年度 | | 26年度 | | 27年度 | |
|------------|-----------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|
| | | 金額 | 前年比 | 金額 | 前年比 | 金額 | 前年比 | 金額 | 前年比 |
| 現年度 | 調定額(千円) | 3,552,553 | 98.62 | 3,529,047 | 99.34 | 3,432,337 | 97.26 | 3,325,670 | 96.89 |
| | 1世帯当たりの調定額(円) | 157,339 | 98.35 | 156,617 | 99.54 | 153,702 | 98.14 | 151,373 | 98.48 |
| | 1人当たりの調定額(円) | 87,741 | 99.64 | 88,158 | 100.48 | 87,984 | 99.80 | 88,002 | 100.02 |
| | 収納額(千円) ※2 | 3,183,822 | 98.97 | 3,172,327 | 99.64 | 3,097,895 | 97.65 | 3,029,403 | 97.79 |
| | 1世帯当たりの収納額(円) | 141,008 | 98.61 | 140,786 | 99.84 | 138,726 | 98.54 | 137,888 | 99.40 |
| | 1人当たりの収納額(円) | 78,634 | 99.90 | 79,247 | 100.78 | 79,411 | 100.21 | 80,162 | 100.95 |
| | 収納率(%) | 89.62 | 100.36 (0.32) ※3 | 89.89 | 100.30 (0.27) ※3 | 90.26 | 100.41 (0.37) ※3 | 91.09 | 100.92 (0.83) ※3 |
| 滞納繰越 ※1 | 調定額(千円) | 1,687,341 | 94.84 | 1,592,818 | 94.40 | 1,487,475 | 93.39 | 1,362,599 | 91.60 |
| | 収納額(千円) ※2 | 258,576 | 89.88 | 277,512 | 107.32 | 294,161 | 106.00 | 298,274 | 101.40 |
| | 収納率(%) | 15.32 | 94.74 (△0.85) ※3 | 17.42 | 113.71 (2.10) ※3 | 19.78 | 113.55 (2.36) ※3 | 21.89 | 110.67 (2.11) ※3 |
| 課税所得 | 課税所得額(千円) | 31,774,452 | 98.01 | 31,444,503 | 98.96 | 31,913,640 | 101.49 | 31,385,628 | 98.35 |
| | 1世帯当たりの課税所得額(円) | 1,407,194 | 97.74 | 1,395,487 | 99.17 | 1,429,118 | 102.41 | 1,428,568 | 99.96 |
| | 1人当たりの課税所得額(円) | 784,748 | 99.02 | 785,504 | 100.10 | 818,068 | 104.15 | 830,505 | 101.52 |
| 法定軽減 | 軽減額(千円) | 346,835 | 99.95 | 339,623 | 97.92 | 394,926 | 116.28 | 399,172 | 101.08 |
| | 軽減世帯数 | 8,053 | 101.32 | 8,003 | 99.38 | 9,367 | 117.04 | 9,603 | 102.52 |

※1滞納繰越分は医療、支援、介護の合計。 ※2収納額には還付未済額は含まない。 ※3 () 内の数値は前年との差を表示。